EARLY YEARS DEVELOPMENT CONTRIBUTIONS ASSESSMENT

Date of assessment	24th March 2015		Assessors	Joyce Farragher		
Proposed Development Development details	Former St Leonards Academy (The Grove School)			District Application Number	Hastings HS/OA/15/00168	
New: Houses 190 2+bed flats 20 1 beds 0 Unknown 0 Total 210	Dwelling loss: Houses 2+bed flats 1 beds Unknown Total	0 0 0 0	Net gain: Houses 190 2+bed flats 20 1 beds 0 Unknown 0 Total 210	Early Years Child Yield: (in respect of 2,3 and 4 year olds elignostic Early Years Child Yield rounded:	gible for funding)	13.51
Decision Seek Early Years contri	butions?	Yes ✓	No	If Yes, places on which	h contribution required	14
Basis of decision	The development would exacerba	te a deficit of places for chil	ldren eligible for funding in the relevan	t settings		
Forecasts used in assessment 24.03.15 Pupil Forecasts		14 , Early Years Forecastin	g Model 10.09.14 (Final)			
Other comments						

Assessment of contributions towards provision of places for children eligible for funding

Relevant provisions for assessment	2013/14			2018/19		
	Capacity of places 15 hr slots	Surplus/ Shortfall	Capacity of places 15 hr slots	Surplus/ Shortfall		
Hastings - South Western	572	-20	660	-70		
Total	572	-20	660	-70		

Notes: All Places are expressed as equivalent 15 hour slots

Surplus/Shortfall: Positive figures indicate a surplus of places, negative figures denote a shortfall
The forecast surplus/shortfall for 2018/19 is a natural change forecast without child yield from housing added.

Other developments in relevant area	District	Parish/	New	Relevant	Adjusted	Houses	2 bed	1 bed	Child
Site name & Application Number		Ward	Housing	portion %	new hsg.		flats	flats	Yield
Commitments on small sites <15:									
Small sites	Hastings	Braybrooke	37	100	37	20	17	0	2
Small sites	Hastings	Central St Leonards	72	100	72	25	38	9	2
Small sites	Hastings	Gensing	18	100	18	6	12	0	1
Small sites	Hastings	Maze Hill	44	100	44	33	10	1	2
Small sites	Hastings	West St Leonards	17	100	17	10	7	0	1
Previous applications on large sites 15+									
HS/DS/89/00804/809 Malmesbury House, 133-135 West Hill Road	Hastings	Maze Hill	117	100	117	0	117	0	1
HS/PR/04/164 Land at Undercliff	Hastings	Central St Leonards	16	100	16	0	16	0	0
HS/FA/08/00296/FA/09/00311 Horntye Park	Hastings	Gensing	115	100	115	0	97	18	1
HS/FA/08/00405 & 12/00197 190 Bexhill Road	Hastings	West St Leonards	32	100	32	0	23	9	0
HS/FA/09/00485 Hastings College 80 St Saviours Rd	Hastings	West St Leonards	44	100	44	44	0	0	3
HS/FA/10/00207 & LB/00206 College of the Holy Child Jesus	Hastings	Central St Leonards	167	100	167	74	78	15	6
HS/OA/13/00577 1-3 Chapel Park Road	Hastings	Gensing	27	100	27	0	17	10	0
HS/FA/13/00590 Hastings College, 2 Archery Rd	Hastings	Maze Hill	121	100	121	43	58	20	4
HS/PA/14/00190 Heron House, 149 London Road, St Leonards-on-sea	Hastings	Gensing	40	100	40	0	20	20	0
HS/FA/14/00968 35 Tower Road	Hastings	Gensing	15	100	15	0	9	6	0
HS/FA/15/00076 Former West St Leonards Primary School	Hastings	West St Leonards	42	100	42	42	0	0	3
Total			924		924	297	519	108	26

Early Years development contributions calculation

Is there a projected deficit of permanent places within the relevant provisions?

	Total Capacity of Places (15 hr slots) Natural Change forecast of surplus/shortfall of places for children eligible for funding (2018/19)	660 -70
Less =	Children eligible for funding arising from other developments (small sites+existing applications on large sites) Predicted surplus/deficit before taking the proposed development into account	26 -96
Less =	Children eligible for funding arising from the proposed development Predicted surplus/deficit of places taking account of the proposed development	14 -110